

**Annexure -1**  
**National Adaptation Fund for Climate Change (NAFCC) Project**

**MIS 1 (Financial) : Financial utilisation in the project**

**Title of Project**  
**Name of Executing Entity**

**Intergrated Surface Water Management for Climate Change Adaptation in U.T. of Puducherry.**  
**Department of Public Works, Puducherry & Karaikal,**  
**Department of Agriculture, Puducherry,**  
**Department of Local Administration, Puducherry & Karaikal**

- 1 Reporting Period : 01.01.2023 To 31.03.2023  
2 Location of the Project : Puducherry  
3 Name of Project : Intergrated Surface Water Management for Climate Change Adoption in U.T. of Puducherry  
4 Date of Sanction : 30.03.2016  
5 Amount of sanction : Rs.16,76,40,000/-  
6 Number of Installment released : 1 (One)

**7 Details of financial Utilisation:**

| S.No.                                  | Name of component and activity                                             | Unit            | Sanctioned amount | Amount released in last installment | Cumulative amount released / Allocated so far | Progress in Utilisation during the reporting period | Cumulative Utilisation up to the end of reporting period | Balance fund available | Remarks (Reason for over or under utilisation ) |
|----------------------------------------|----------------------------------------------------------------------------|-----------------|-------------------|-------------------------------------|-----------------------------------------------|-----------------------------------------------------|----------------------------------------------------------|------------------------|-------------------------------------------------|
|                                        |                                                                            |                 | in (Rs.) Lakhs    | in (Rs.) Lakhs                      | in (Rs.) Lakhs                                | in (Rs.) Lakhs                                      | in (Rs.) Lakhs                                           | in (Rs.) Lakhs         | in (Rs.) Lakhs                                  |
| 1                                      | 2                                                                          | 3               | 4                 | 5                                   | 6                                             | 7                                                   | 8                                                        | 9                      | 10                                              |
| <b>Component 1</b>                     | <b>Rejuvenation of Tanks</b>                                               |                 |                   |                                     |                                               |                                                     |                                                          |                        |                                                 |
| Activity 1                             | Desilting                                                                  | 8.84.832.55 cum |                   |                                     |                                               | 0.00                                                | 496.84                                                   |                        |                                                 |
| Activity 2                             | Recharge well                                                              | 44 Nos          |                   |                                     |                                               | 0.00                                                | 88.70                                                    |                        |                                                 |
| Activity 3                             | Repair of sluice                                                           | 44 Nos          |                   |                                     |                                               | 0.00                                                | 40.60                                                    |                        |                                                 |
| Activity 4                             | Tree plantation                                                            | 8000 Nos        | 925.54            | 119.24                              | 719.47                                        | 0.00                                                | 5.32                                                     |                        |                                                 |
| Activity 5                             | Reconstruction of Inlet                                                    | 2 Nos           |                   |                                     |                                               | 0.00                                                | 31.55                                                    |                        |                                                 |
|                                        | Others (Advt., Contingencies, Topological Survey etc.)                     | -               |                   |                                     |                                               | 0.00                                                | 22.20                                                    |                        |                                                 |
| Sub Total of Component 1               |                                                                            |                 | 925.54            | 119.24                              | 719.47                                        | 0.00                                                | 696.92                                                   | 17.15                  |                                                 |
| <b>Component 2</b>                     | <b>Rejuvenation of Ponds in Puducherry Region</b>                          |                 |                   |                                     |                                               |                                                     |                                                          |                        |                                                 |
| Activity 1                             | Desilting pond                                                             | 96866.50 Cum    |                   |                                     |                                               | 0.00                                                | 66.85                                                    |                        |                                                 |
| Activity 2                             | Retaining wall                                                             | 643.99 Cum      |                   |                                     |                                               | 0.00                                                | 61.99                                                    |                        |                                                 |
| Activity 3                             | Recharge shaft                                                             | 8 Nos           | 177.65            | 96.17                               | 141.19                                        | 0.00                                                | 6.26                                                     |                        |                                                 |
| Activity 4                             | Bathing Ghats                                                              | 6 Nos           |                   |                                     |                                               | 0.00                                                | 3.41                                                     |                        |                                                 |
| Activity 5                             | Chamber Work                                                               | 2 Nos           |                   |                                     |                                               | 0.00                                                | 1.18                                                     |                        |                                                 |
|                                        | Others (Quality Control, Contingencies, VAT etc.)                          | -               |                   |                                     |                                               | 0.00                                                | 2.10                                                     |                        |                                                 |
| Sub Total of Component 2               |                                                                            |                 | 177.65            | 96.17                               | 141.19                                        | 0.00                                                | 141.19                                                   | 0.00                   |                                                 |
| <b>Component 3</b>                     | <b>Formation of Mini Lake at Padutharkollai village in Karaikal region</b> |                 |                   |                                     |                                               |                                                     |                                                          |                        |                                                 |
| Activity 1                             | Earth Work                                                                 | 74560 Cum       |                   |                                     |                                               | 0.00                                                | 79.69                                                    |                        |                                                 |
| Activity 2                             | Inlet and Outlet Sluices                                                   | 2 Nos           |                   |                                     |                                               | 0.00                                                | 0                                                        |                        |                                                 |
| Activity 3                             | Shifting of existing road                                                  | 1 Job           | 168               | 74.66                               | 100.00                                        | 0.00                                                | 17.25                                                    |                        |                                                 |
|                                        | Others (Advt, Contingencies, etc.)                                         | -               |                   |                                     |                                               | 0.00                                                | 0.61                                                     |                        |                                                 |
| Sub Total of Component 3               |                                                                            |                 | 168               | 74.66                               | 100.00                                        | 0.00                                                | 97.49                                                    | 2.51                   |                                                 |
| <b>Component 4</b>                     | <b>Rejuvenation of Ponds in Karaikal Region</b>                            |                 |                   |                                     |                                               |                                                     |                                                          |                        |                                                 |
| Activity 1                             | Desilting pond                                                             | 1.93.903 Cum    | 258.81            | 258.81                              | 207.21                                        | 0.00                                                | 190.44                                                   |                        |                                                 |
|                                        | Others (Advt., Contingencies, Topological Survey, etc.)                    | -               |                   |                                     |                                               | 0                                                   | 4.19                                                     |                        |                                                 |
| Sub Total of Component 4               |                                                                            |                 | 258.81            | 258.81                              | 207.21                                        | 0.00                                                | 194.62                                                   | 12.58                  |                                                 |
| <b>Component 5</b>                     | <b>Capacity Building for Tanks</b>                                         |                 |                   |                                     |                                               |                                                     |                                                          |                        |                                                 |
| Activity 1                             | Capacity Building for Tanks                                                | 39 tanks        | 50                | 20.96                               | 5.14                                          | 0                                                   | 5.14                                                     |                        |                                                 |
| Sub Total of Component 5               |                                                                            |                 | 50                | 20.96                               | 5.14                                          | 0                                                   | 5.14                                                     | 0.00                   |                                                 |
|                                        | Amount Unallocated                                                         |                 | 0                 | 0                                   | 82.58                                         | 0                                                   | 0                                                        | 82.58                  |                                                 |
| Subtotal (project measures)            |                                                                            |                 | 1580.00           | 569.84                              | 1250.59                                       | 0.00                                                | 1124.77                                                  | 115.82                 |                                                 |
| EE Cost                                | Project Execution Cost                                                     |                 | 47.4              | 24.92                               | 40.34                                         | 0.00                                                | 25.20                                                    | 15.04                  |                                                 |
| Subtotal EE Cost                       | Project Execution Cost                                                     |                 | 47.4              | 24.92                               | 40.34                                         | 0                                                   | 25.20                                                    | 15.04                  |                                                 |
| Grand Total (Project Measure+ EE Cost) |                                                                            |                 | 1627.40           | 594.76                              | 1290.93                                       | 0.00                                                | 1160.07                                                  | 130.86                 |                                                 |

(Row may be added or deleted as per requirement)

**CERTIFICATES: Certified that**

The items of expenditure mentioned in this Progress Report are supported by proper documents and proper records and books of account have been maintained for the same. All the statements and data presented in this report are true to the best of our

For the Executing Entity

Sign

Name & Designation:

Date & Place:

Round Stamp

*[Signature]* 01/12/23  
**DIRECTOR**  
**DEPARTMENT OF SCIENCE**  
**TECHNOLOGY AND ENVIRONMENT**  
**PUDUCHERRY**

For Regional Office

The information provided above has been verified: Yes/No

Comments on the project, if any:

Sign:

Name with designation:

Date:

**Annexure -2**  
**National Adaptation Fund for Climate Change (NAFCC) Project**

**MIS 2: Physical progress in the Project**

Title of Project **Intergrated Surface Water Management for Climate Change Adaptation in U.T. of Puducherry.**  
Name of Executing Entity **Department of Public Works, Puducherry & Karaikal,  
Department of Agriculture, Puducherry,  
Department of Local Administration, Puducherry & Karaikal**

1 Reporting Period : 01.01.2023 To 31.03.2023  
2 Location of the Project : Puducherry  
3 Name of Project : Intergrated Surface Water Management for Climate Change Adoptation in U.T. of Puducherry  
4 Date of Sanction : 30.03.2016  
5 Amount of sanction :Rs.16,76,40,000/-  
6 Details of physical activity undetaken:

| S.No.              | Name of Component and activity                                             | Unit            | Progress during the reporting period |                               | Cumulative progress up to the end of reporting period |                               | Number of beneficiary (Direct) |       |       | Number of beneficiary (Indirect) |       |       | Remarks |
|--------------------|----------------------------------------------------------------------------|-----------------|--------------------------------------|-------------------------------|-------------------------------------------------------|-------------------------------|--------------------------------|-------|-------|----------------------------------|-------|-------|---------|
|                    |                                                                            |                 | Completed units                      | Units on which work going on. | Completed units                                       | Units on which work going on. | Men                            | Women | Youth | Men                              | Women | Youth |         |
| 1                  | 2                                                                          | 3               | 4                                    | 5                             | Final                                                 | 7                             | 8                              | 9     | 10    | 11                               | 12    | 13    | 14      |
| <b>Component 1</b> | <b>Rejuvenation of Tanks</b>                                               |                 |                                      |                               |                                                       |                               | No direct beneficiary          |       |       | No direct beneficiary            |       |       |         |
| Activity 1         | Desilting                                                                  | 8,84,832.55 cum | 0                                    | 0                             | 806838.616                                            | 0                             |                                |       |       |                                  |       |       |         |
| Activity 2         | Recharge well                                                              | 44 Nos          | 0                                    | 0                             | 44                                                    | 0                             |                                |       |       |                                  |       |       |         |
| Activity 3         | Repair of sluice                                                           | 44 Nos          | 0                                    | 0                             | 40                                                    | 0                             |                                |       |       |                                  |       |       |         |
| Activity 4         | Tree plantation                                                            | 8000 Nos        | 0                                    | 0                             | 1913                                                  | 0                             |                                |       |       |                                  |       |       |         |
| Activity 5         | Reconstruction of Inlet                                                    | 2 Nos           | 0                                    | 0                             | 1                                                     | 0                             |                                |       |       |                                  |       |       |         |
| <b>Component 2</b> | <b>Rejuvenation of Ponds in Puducherry Region</b>                          |                 |                                      |                               |                                                       |                               |                                |       |       |                                  |       |       |         |
| Activity 1         | Desilting pond                                                             | 96866.50 Cum    | 0                                    | 0                             | 74497.24                                              | 0                             |                                |       |       |                                  |       |       |         |
| Activity 2         | Retaining wall                                                             | 643.99 Cum      | 0                                    | 0                             | 643.99                                                | 0                             |                                |       |       |                                  |       |       |         |
| Activity 3         | Recharge shaft                                                             | 8 Nos           | 0                                    | 0                             | 8                                                     | 0                             |                                |       |       |                                  |       |       |         |
| Activity 4         | Bathing Ghats                                                              | 6 Nos.          | 0                                    | 0                             | 3                                                     | 0                             |                                |       |       |                                  |       |       |         |
| Activity 5         | Chamber Work                                                               | 2 Nos.          | 0                                    | 0                             | 1                                                     | 0                             |                                |       |       |                                  |       |       |         |
| <b>Component 3</b> | <b>Formation of Mini Lake at Padutharkollai village in Karaikal region</b> |                 |                                      |                               |                                                       |                               |                                |       |       |                                  |       |       |         |
| Activity 1         | Earth Work                                                                 | 74560 Cum       | 0                                    | 0                             | 70978.37                                              | 0                             |                                |       |       |                                  |       |       |         |
| Activity 2         | Inlet and Outlet Sluices                                                   | 2 Nos.          | 0                                    | 0                             | 0                                                     | 0                             |                                |       |       |                                  |       |       |         |
| Activity 3         | Shifting of existing road                                                  | 1 Job           | 0                                    | 0                             | 1                                                     | 0                             |                                |       |       |                                  |       |       |         |
| <b>Component 4</b> | <b>Rejuvenation of Ponds in Karaikal Region</b>                            |                 |                                      |                               |                                                       |                               |                                |       |       |                                  |       |       |         |
| Activity 1         | Desilting pond                                                             | 1,93,903 Cum    | 0                                    | 0                             | 168420.36                                             | 0                             |                                |       |       |                                  |       |       |         |
| <b>Component 5</b> | <b>Capacity Building for Tanks</b>                                         |                 |                                      |                               |                                                       |                               |                                |       |       |                                  |       |       |         |
| Activity 1         | Capacity Building for Tanks                                                | 39 Nos          | 0                                    | 0                             | 20                                                    | 0                             |                                |       |       |                                  |       |       |         |

**Remarks: Reasons should be mentioned if the progress is not as per plan and target.**

**CERTIFICATES: Certified that**  
All the statements and data presented in this report are true to the best of our knowledge  
Sign

Name and Designation:

Date & Place:

  
**DIRECTOR**  
**DEPARTMENT OF SCIENCE**  
**TECHNOLOGY AND ENVIRONMENT**  
**PUDUCHERRY**

For Regional Office

The information provided above has been verified: Yes/No

Comments on the project, if any:

Sign:

Name with designation: